AGENTIA JUDETEANA PENTRU PLATI SI INSPECTIE SOCIALA IALOMITA

Executie bugetara

a alocatiilor si beneficiilor sociale la data de 31.12.2023

Nr. crt.	Tipuri de cheltuieli	Numar de beneficiari (pentru luna curenta)	Credite repartizate (pentru luna curenta)	Plati efectuate (pentru luna curenta)	Disponibil (pentru luna curenta)	Numar mediu de beneficiari	Credite repartizate (cumulate de la inceputul anului)	Plati efectuate (cumulate de la inceputul anului)	Disponibil (cumulat de la inceputul anului)
1	Alocatia stat copii	52,664	16,486,072	16,574,347	-88,275	52,746	194,907,307	194,906,732	575
2	Alocatie de plasament handicap/fara handicap	449	567,546	569,295	-1,749	456	6,720,279	6,718,724	1,555
3	Indemnizatie de sprijin pentru plasament	210	98,855	98,855	0	211	1,214,325	1,211,448	2,877
4	Ind. Pt.tinerii care ies din sistemul de plasament	56	157,905	157,905	0	37	1,280,393	1,274,651	5,742
5	Alocatie de sustinerea familiei Legea 277/2010	1,827	351,055	357,644	-6,589	1,940	4,333,737	4,332,071	1,666
6	Indemnizatie crestere copil OUG 111/2010	1,418	3,544,677	3,601,311	-56,634	1,463	42,151,455	42,147,008	4,447
7	Stimulent de insertie crestere copil OUG 111/2010	967	848,442	855,103	-6,661	982	10,640,664	10,634,522	6,142
8	Indemnizatii si ajutoare OUG 111 art 31,32	56	76,241	76,241	0	49	722,011	722,011	0
9	Indemnziatie lunara concediu in vederea adoptiei	5	13,347	13,347	0	7	188,762	188,232	530
10	Depunere cont junior pentru copiii ocrotiti prin serviciile publice si private specializate pentru protectia copilului	413	495,600	495,600	0	413	495,600	495,600	0
11	Art. 100^ privind sustinerea adoptiei	42	42,000	42,000	0	34	402,707	402,685	22
	decont psihologi	2	2,880	2,880	0	48	60,600	60,600	0
	Subtotal alocatii familiale subcap."06"	**58,109**	**22,684,620**	**22,844,528**	**-159,908**	**58,386**	**263,117,840**	**263,094,284**	**23,556**
11	Indemnizatii lunare hrana (HIV)	139	142,197	141,207	990	137	1,661,616	1,660,626	990
12	Drepturile persoanelor cu handicap	18,750	5,585,234	5,586,167	-933	18,439	66,393,404	66,392,308	1,096
13	Indemnizatie TBC	59	51,909	54,021	-2,112	162	646,055	646,055	0
	Subtotal alocatii familiale subcap."05.02"	**18,948**	**5,779,340**	**5,781,395**	**-2,055**	**18,738**	**68,701,075**	**68,698,989**	2,086
14	Ajutoare sociale (vmg)	2,577	710,969	709,558	1,411	2,577	8,299,670	8,297,068	2,602
	Polite asigurare VMG	0	0	0	0	75	4,391	4,388	3
	Total ajutor social VMG	*2,577*	*710,969*	*709,558*	*1,411*	*2,577*	*8,304,061*	*8,301,456*	*2,605*
15	Ajutoare financiare	0			0	0	0	0	0
16	Ajutoare refugiati								0
17	**Ajutoare de urgenta din care:**	**3**	**9,000**	**9,000**	**0**	**37**	**167,000**	**167,000**	**0**
	Ajutoare de urgenta privind accidentul de la Colectiv din care:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**