AGENTIA JUDETEANA PENTRU PLATI SI INSPECTIE SOCIALA IALOMITA

**Executie bugetara**

**a alocatiilor si beneficiilor sociale la data de 31.07.2023**

| Nr. crt. | Tipuri de cheltuieli | Numar de beneficiari (pentru luna curenta) | Credite repartizate (pentru luna curenta) | Plati efectuate (pentru luna curenta) | Disponibil (pentru luna curenta) | Numar mediu de beneficiari | Credite repartizate (cumulate de la inceputul anului) | Plati efectuate (cumulate de la inceputul anului) | Disponibil (cumulat de la inceputul anului) |
|---|---|---|---|---|---|---|---|---|---|
| 1 | Alocatia stat copii | 53,526 | 16,500,228 | 16,515,574 | -15,346 | 53,285 | 113,940,593 | 113,935,152 | 5,441 |
| 2 | Alocatie de plasament handicap/fara handicap | 460 | 584,000 | 579,436 | 4,564 | 462 | 3,896,719 | 3,886,756 | 9,963 |
| 3 | Indemnizatie de sprijin pentru plasament | 211 | 102,025 | 102,025 | 0 | 209 | 706,883 | 705,627 | 1,256 |
| 4 | Ind. Pt.tinerii care ies din sistemul de plasament | 41 | 120,581 | 120,581 | 0 | 28 | 562,643 | 562,643 | 0 |
| 5 | Alocatie de sustinerea familiei Legea 277/2010 | 1,902 | 366,913 | 361,644 | 5,269 | 2,023 | 2,569,043 | 2,560,606 | 8,437 |
| 6 | Indemnizatie crestere copil OUG 111/2010 | 1,458 | 3,580,549 | 3,571,347 | 9,202 | 1,486 | 24,350,408 | 24,340,118 | 10,290 |
| 7 | Stimulent de insertie crestere copil OUG 111/2010 | 973 | 873,098 | 869,022 | 4,076 | 991 | 6,266,602 | 6,259,199 | 7,403 |
| 8 | Indemnizatii si ajutoare OUG 111 art 31,32 | 49 | 62,462 | 62,462 | 0 | 45 | 362,016 | 362,016 | 0 |
| 9 | Indemnziatie lunara concediu in vederea adoptiei | 6 | 13,455 | 13,450 | 5 | 7 | 104,066 | 104,061 | 5 |
| 10 | Depunere cont junior pentru copiii ocrotiti prin serviciile publice si private specializate pentru protectia copilului | | | | 0 | | 0 | 0 | 0 |
| 11 | Art. 100^ privind sustinerea adoptiei | 36 | 35,898 | 35,876 | 22 | 31 | 207,043 | 207,021 | 22 |
| | decont psihologi | 13 | 7,200 | 7,200 | 0 | 29 | 27,600 | 27,600 | 0 |
| | **Subtotal alocatii familiale subcap."06"** | **58,675** | **22,246,409** | **22,238,617** | **7,792** | **58,596** | **152,993,616** | **152,950,799** | **42,817** |
| 11 | Indemnizatii lunare hrana (HIV) | 138 | 141,174 | 141,174 | 0 | 136 | 958,782 | 958,782 | 0 |
| 12 | Drepturile persoanelor cu handicap | 18,501 | 5,450,859 | 5,449,889 | 970 | 18,302 | 38,870,783 | 38,868,016 | 2,767 |
| 13 | Indemnizatie TBC | 56 | 49,071 | 48,312 | 759 | 145 | 390,305 | 388,523 | 1,782 |
| | **Subtotal alocatii familiale subcap."05.02"** | **18,695** | **5,641,104** | **5,639,375** | **1,729** | **18,583** | **40,219,870** | **40,215,321** | 4,549 |
| 14 | Ajutoare sociale ( vmg) | 2,570 | 709,633 | 703,021 | 6,612 | 2,601 | 4,816,572 | 4,805,008 | 11,564 |
| | *Polite asigurare VMG* | | | | 0 | 40 | 2,361 | 2,361 | 0 |
| | *Total ajutor social VMG* | *2,570* | *709,633* | *703,021* | *6,612* | *2,601* | *4,818,933* | *4,807,369* | *11,564* |
| 15 | Ajutoare financiare | 0 | | | 0 | 0 | 0 | 0 | 0 |
| 16 | Ajutoare refugiati | | | | | | | | 0 |
| **17** | **Ajutoare de urgenta din care:** | **0** | **0** | **0** | **0** | **18** | **89,000** | **89,000** | **0** |
| | **Ajutoare de urgenta privind accidentul de la Colectiv din care:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |