

AGENTIA JUDETEANA PENTRU PLATI SI INSPECTIE SOCIALA IALOMITA

Executie bugetara  
a alocatiiilor si beneficiilor sociale la data de 30.11.2022

Nr. crt.	Tipuri de cheltuieli	Numar de beneficiari (pentru luna curenta)	Credite repartizate (pentru luna curenta)	Plati efectuate (pentru luna curenta)	Disponibil (pentru luna curenta)	Numar mediu de beneficiari	Credite repartizate (cumulate de la inceputul anului)	Plati efectuate (cumulate de la inceputul anului)	Disponibil (cumulat de la inceputul anului)
1	Alocatia stat copii	52,470	16,099,836	16,097,478	2,358	52,277	166,924,029	166,902,775	21,254
2	Alocatia de plasament	482	535,325	531,525	3,800	476	4,656,221	4,650,521	5,700
3	Alocatie de sustinerea familiei Legea	2,056	339,149	336,395	2,754	2,220	4,000,353	3,996,318	4,035
4	Indemnizatia cresterea copil OUG 148				0	0	0	0	0
5	Indemnizatie crestere copil OUG 111/2010	1,489	3,193,621	3,207,125	-13,504	1,549	35,810,879	35,807,272	3,607
6	Stimulent crestere copil OUG 148				0	0	0	0	0
7	Stimulent de insertie crestere copil OUG 111/2010	1,009	882,490	883,565	-1,075	969	8,913,740	8,911,844	1,896
8	Indemnizatii si ajutoare OUG 111 art 31.32	41	37,973	39,090	-1,117	44	460,113	459,916	197
9	Indemnizatie lunara concediu in vederea adoptiei	11	20,942	20,942	0	7	163,298	163,298	0
10	Depunere cont junior pentru copiii ocrotiti prin serviciile publice si private				0	0	0	0	0
11	Art. 100 <sup>A</sup> privind sustinerea adoptiei	20	18,293	18,293	0	16	160,862	160,862	0
	Plati anii precedenti				0	0			
	<b>Subtotal alocatii familiale subcap. "06"</b>	<b>57,578</b>	<b>21,127,629</b>	<b>21,134,413</b>	<b>-6,784</b>	<b>57,558</b>	<b>221,089,495</b>	<b>221,052,806</b>	<b>36,689</b>
11	Indemnizatii lunare hrana (HIV)	130	130,713	129,723	990	127	1,109,557	1,108,567	990
12	Drepturile persoanelor cu handicap	17,879	4,590,366	4,591,864	-1,498	17,862	52,223,227	52,222,071	1,156
13	Indemnizatie TBC	76	72,831	72,831	0	164	548,474	548,474	0
	Plati anii precedenti	0							
	<b>Subtotal alocatii familiale subcap. "05.02"</b>	<b>18,085</b>	<b>4,793,910</b>	<b>4,794,418</b>	<b>-508</b>	<b>18,153</b>	<b>53,881,258</b>	<b>53,879,112</b>	<b>2,146</b>
14	Ajutoare sociale ( vmg)	2,479	604,288	605,023	-735	2,485	6,703,824	6,703,029	795
	Polite asigurare VMG	169	9,516	9,558	-42	208	11,989	11,882	107
	<b>Total ajutor social VMG</b>	<b>2,479</b>	<b>613,804</b>	<b>614,581</b>	<b>-777</b>	<b>2,485</b>	<b>6,715,813</b>	<b>6,714,911</b>	<b>902</b>
15	Ajutoare financiare	0			0	0	0	0	0
16	Ajutoare refugiati								
17	<b>Ajutoare de urgenta din care:</b>	<b>6</b>	<b>36,000</b>	<b>36,000</b>	<b>0</b>	<b>22</b>	<b>95,000</b>	<b>95,000</b>	<b>0</b>
	<b>Ajutoare de urgenta privind accidentul de la Colectiv din care:</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TRATAMENT IN STRAINATATE</b>	<b>0</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TRATAMENT IN TARA</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Alte ajutoare de urgenta</b>	<b>6</b>	<b>36,000</b>	<b>36,000</b>	<b>0</b>	<b>22</b>	<b>95,000</b>	<b>95,000</b>	<b>0</b>
	<i>Ajutoare incalzire cu energie termica</i>	0	0	0	0	0	0	0	0
	<i>Suplimentul incalzire cu energie termica</i>	0	27,931	35,614	-7,683	1,459	747,407	740,531	6,876
	<i>Ajutoare incalzire cu gaze naturale</i>	1,241	46,887	46,887	0	1,420	129,883	129,883	0
	<i>Ajutoare incalzire cu energie electrica</i>	0	-42,328	42,427	99	69	50,353	48,404	1,949
	<i>Suplimentul incalzire cu energie electrica</i>	50	1,900	1,786	114	106	14,961	14,413	548

	TOTAL SUPPLEMENT INCALZIRE	1,291	48,787	48,673	114	1,526	144,844	144,296	548
18	Ajutoare caldura (energie termica+gaze naturale+energie electrica)	0	34,390	41,860	-7,470	1,528	942,604	933,231	9,373
	Subtotal aiocatii familiale subcap."15.01"	3,776	684,194	692,441	-8,247	5,561	7,753,417	7,743,142	10,275
19	Ajutoare financiare	0	0	0	0	0	0	0	0
20	TOTAL COVID	107	270,603	270,603	0	213	3,045,644	3,044,862	782
21	Indemnizatie intrerupere temporara activitate OUG 30/2020 titlul 57 subcapitol 15.50.05	0	0	0	0	0	0	0	0
	Alti profesionisti ( PFA, II, IF etc)				0				0
	Drepturi de autori si drepturi conexe				0				0
	Avocati	0		0		0			0
22	Indemnizatie intrerupere temporara activitate OUG 111/2021 titlul 57 subcapitol 15.50.05	0	0	0	0	16	62,348	61,566	782
	Alti profesionisti ( PFA, II, IF etc)		0	0	0	13	50,243	49,461	782
	Drepturi de autori si drepturi conexe				0	3	12,105	12,105	0
	Avocati	0		0		0	0	0	0
22	Indemnizatie intrerupere temporara activitate OUG 2/2022 titlul 57 subcapitol 15.50.05	0	0	0	0	3	21,235	21,235	0
	Alti profesionisti ( PFA, II, IF etc)				0	3	21,235	21,235	0
	Drepturi de autori si drepturi conexe				0				0
	Avocati	0		0		0			0
23	Indemnizatie reducere activitate OUG 132/2020 titlul 57 subcapitol 15.50.08	107	270,603	270,603	0	194	2,962,061	2,962,061	0
	Alti profesionisti ( PFA, II, IF etc)	103	260,487	260,487	0	180	2,808,602	2,808,602	0
	Drepturi de autori si drepturi conexe	4	10,116	10,116	0	14	153,459	153,459	0
	Avocati								0
	TOTAL TITLU 57 ASISTENTA SOCIALA	79,546	26,876,336	26,891,875	-15,539	81,485	285,769,814	285,719,922	49,892
	Cooperatisti - OUG 30/2020	0	0	0					
	Cluburi sportive private - OUG 30/2020								
23	Subtotal 55 subcap."15.50.01.72"	0	0	0	0	0	0	0	0
	Transferuri catre beneficiari de lucrari pentru sume acordate persoanelor care desfasoara activitati necalificate cu	0	0	0	0				0
24	Subtotal 55 subcap."15.50.01.77"	0	0	0	0	0	0	0	0
	Transferuri catre cooperatii aferente indemnizatiilor acordate pe perioada reducerii temporare a activitatii								
25	Subtotal 55 subcap."15.50.01.79"	0	0	0	0	0	0	0	0
	Plati anii precedenti 15.50	0							
	Total 55 ALTE TRANSFERURI	0	0	0	0	0	0	0	0
1	Taxe Alotatia stat copii	0	56,335	56,371	-36	0	616,080	615,993	87
2	Taxe Alotatia de plasament	0	2,513	2,524	-11	0	22,840	22,840	0
3	Taxe Alotatie de sustinerea familiei	0	3,214	3,215	-1	0	37,645	37,632	13

